2018/19 BUDGET EXPENDITURE

CONSOLIDATED GOVERNMENT **EXPENDITURE**

R1.67 TRILLION



R1.01 TRILLION

SOCIAL SERVICES



ECONOMIC DEVELOPMENT R200.1bn

and infrastructure	
Industrialisation and exports	

Agriculture and

rural development Job creation

and labour affairs Innovation, science and technology

R23.3bn

R97.9bn

R32.9bn

R30_2bn

R15.8bn



Police services	R99.1bn
Defence and state security	R48.4bn
Law courts and prisons	R45,4bn

Home affairs R7.9bn

PEACE AND SECURITY R200.8bn



Public administration R40.4bn and fiscal affairs Executive and R16.0bn legislative organs External affairs R7.6bn

GENERAL PUBLIC SERVICES R64bn

DEBT-SERVICE COSTS R180.1bn



LEARNING AND CULTURE R351.1bn

institutions Education administration R16.8bn

Technical and vocational education and training

District health services

Central hospital services

Provincial hospital services

Basic education

Aid Scheme

University transfers

National Student Financial

Skills development levy

R10.7bn

R90.2bn

R38.6bn

R34.3bn

R33.8bn

R8.5bn

R62.7bn

R\$6.5bn

R38.5bn

R70.5bn

R22.1bn

F9.7bn

R230.4bn

R34.9bn

R22.8bn

R19.3bn



HEALTH R205.4bn



Fadlities management and maintenance

Other health services

Municipal equitable share Human settlements, water and electrification programmes

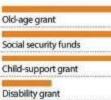
COMMUNITY DEVELOPMENT R196.3bn

Other human settlements and municipal infrastructure

Public transport

Other grants

R38.6bn



SOCIAL DEVELOPMENT R259.4bn

R66bn R60,6bn

Provincial social development R20.6bn Policy oversight and grant admin F.9.8bn